

2015 Budget Schedule

<p>3 Year Budget Forecast</p>	<p>Tuesday, August 12 , 2014</p>
<p>Water & Wastewater Budget Presentation</p> <ul style="list-style-type: none"> ▪ Review of WWW Operating and Capital Budget 	<p>Tuesday, January 6, 2015 4:00 p.m. – 9:00 p.m.</p>
<p>Approval of 2015 Water and Waste Budget Approval of Water & Wastewater Rates & By-law</p>	<p>Council Meeting of Tuesday, January 13, 2015</p>
<p>Community Consultation Session</p>	<p>Tuesday, January 20, 2015 4:00 p.m. – 9:00 p.m.</p>
<p>Table Budget Binder</p> <p>2015 Operating and Capital Budget Overview Presentation (CAO & CFO)</p> <p>Break</p> <p>Presentation from Outside Boards</p> <ul style="list-style-type: none"> ▪ Police Services (confirmed) ▪ Nickel District Conservation Authority (confirmed) ▪ Sudbury & District Health Unit (confirmed) <p>Break</p> <ul style="list-style-type: none"> ▪ Review of Executive Summary ▪ Corporate Revenues & Expenditures ▪ Executive & Legislative 	<p>Monday, February 2, 2015 4:00 p.m. – 9:00 p.m.</p>
<p>Review of Operating and Capital Budgets</p> <ul style="list-style-type: none"> ▪ Administrative Services ▪ Human Resources ▪ Finance ▪ Growth and Development 	<p>Tuesday, February 10, 2015</p> <p>(Start Time, after City Council Meeting and to be confirmed by Clerks)</p>

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Review of Operating and Capital Budgets <ul style="list-style-type: none">▪ Community Development▪ Infrastructure (except WWW)	Wednesday, February 11, 2015 4:00 p.m. – 9:00 p.m.
Review of Operating and Capital Budgets <ul style="list-style-type: none">▪ Emergency Services▪ Review of Budget Options	Tuesday, February 24, 2015 (Start Time, after City Council Meeting and to be confirmed by Clerks)
Voting on Budget Options and Finalization of 2015 Operating and Capital Budgets	Wednesday, February 25, 2015 or Wednesday, March 4, 2015 4:00 p.m. – 9:00 p.m.
Approval of 2015 Budget	Special Council Meeting Wednesday, February 25, 2015 or Wednesday, March 4, 2015
Approval of 2015 Property Tax Policy	April/May 2015